

**ST. CHARLES COUNTY AMBULANCE DISTRICT
REGULAR BOARD MEETING OVERVIEW
SEPTEMBER 24, 2020**

I. CALL TO ORDER - The meeting will be held at District Headquarters and is scheduled to begin at 7:00 p.m.

II. PLEDGE OF ALLEGIANCE

III. PUBLIC COMMENTS

IV. AWARDS & ANNOUNCEMENTS

V. CONSENT AGENDA

A. Agenda Approval

Enclosed marked **ITEM A** in your packet is the proposed open meeting agenda for Board approval. Management is requesting the following; move to approve the agenda for Thursday, September 24th, 2020.

B. Approval of Minutes

Enclosed marked **ITEM B** for Board approval is the minutes from Thursday, September 10th, 2020. Management is requesting; move to approve the Board Minutes from September 10th, 2020.

VI. STAFF REPORTS

A. August Financial Review

Enclosed marked **ITEM C** is the August Financial Review, presented by Rick Rognan.

VII. OLD BUSINESS

A.

VIII. NEW BUSINESS

A. Campus Furniture Update

Attached marked **ITEM D** for Board review is a memo from Navigate Building Solutions regarding the furniture purchase for the new Campus Facility.

B. Proposed 2020 Holiday Dates

The District would like to propose moving the November and December Board Meetings dates up by one week. The proposed dates are as follows; November 5 & November 19, December 3 & December 17.

IX. ADJOURNMENT

**ST. CHARLES COUNTY AMBULANCE DISTRICT
SECOND BOARD MEETING/CLOSED MEETING**

I. CALL TO ORDER – PUBLIC PORTION

The meeting will be held at District Headquarters and is scheduled to begin after the regularly scheduled Board Meeting.

II. MOTION TO CLOSE MEETING – PUBLIC PORTION

III. ADJOURNMENT – PUBLIC PORTION

ITEM A

NOTICE OF MEETING

Public notice is hereby given that a public meeting of the Board of Directors of the St. Charles County Ambulance District will be held at the District's Offices, 4169 Old Mill Parkway in St. Peters, Missouri, on Thursday September 24th, 2020 at 7:00 p.m., to consider and act upon the matters on the following tentative agenda and such other matters as may be presented at the meeting and determined to be appropriate for discussion at that time.

7:00 P.M. –BOARD MEETING

- I CALL TO ORDER
- II PLEDGE OF ALLEGIANCE
- III PUBLIC COMMENTS
- IV AWARDS & ANNOUNCEMENTS
- V CONSENT AGENDA
 - A. Thursday, September 24th Agenda Approval
 - B. Thursday, September 10th Meeting Minutes Approval
- VI STAFF REPORTS
 - A. August Financial Review
- VII OLD BUSINESS
 - A.
- VIII NEW BUSINESS
 - A. Campus Furniture Update
 - B. Proposed Holiday Dates
- IX ADJOURNMENT

Raymond Bauer
Secretary of the Board of Directors

Date/Time Posted: 9.23.2020 @ 12 noon

By:



ITEM A

NOTICE OF MEETING

Public notice is hereby given that a public meeting of the Board of Directors of the St. Charles County Ambulance District will be held at the District's Offices, 4169 Old Mill Parkway in St. Peters, Missouri, on Thursday September 24th 2020 at 7:00 p.m., to consider and act upon the matters on the following tentative agenda and such other matters as may be presented at the meeting and determined to be appropriate for discussion at that time.

- I CALL TO ORDER – PUBLIC PORTION
- II MOTION TO CLOSE MEETING – PUBLIC PORTION
Pursuant to: A. Attorney Client Sec.610.021 (1)RSMo (1986)
- III ADJOURNMENT - PUBLIC PORTION

Raymond Bauer
Secretary of the Board of Directors

Date/Time Posted: 9.23.2020 @ 12 noon

By: 

**ST. CHARLES COUNTY AMBULANCE DISTRICT
BOARD MEETING MINUTES
THURSDAY, September 10, 2020**

ITEM B

I. CALL TO ORDER

Mark Fenton called the meeting to order at headquarters at 7:00 p.m. In attendance were Mark Fenton, Raymond Bauer, Abigail Drezek, Ronald Reguly, James Cooke and Teresa Reynolds.

ROLL CALL WAS TAKEN

Mark Fenton-yea, Raymond Bauer-yea, James Cooke-yea, Abigail Drezek-yea, Teresa Reynolds-yea and Ronald Reguly-yea

II. PLEDGE OF ALLEGIANCE

III. PUBLIC COMMENTS

IV. AWARDS AND ANNOUNCEMENTS

V. CONSENT AGENDA

A. Agenda Approval

Teresa Reynolds moved to approve the agenda as presented for September 10th 2020, Raymond Bauer seconded, the motion carried 6 to 0.

B. Meeting Minute Approval

Teresa Reynolds moved to approve the Board Meeting Minutes from Thursday, August 27th 2020, Raymond Bauer seconded, the motion carried 6 to 0.

VI. STAFF REPORTS

A. Revenue/Volume Report

Finance and Chief Lewis reviewed monthly billing revenue and call volume report for the month of August.

VII. OLD BUSINESS

A. Base 3, Base 6 and Campus Update

Collette Hermann provided the Board and Leadership Team with a status report regarding Base 3, Base 6 and the new Campus facility.

VIII. NEW BUSINESS

ADJOURNMENT – PUBLIC PORTION

Teresa Reynolds moved to adjourn the Board Meeting, Raymond Bauer seconded, roll call vote was taken; Mark Fenton-yea, James Cook-yea, Raymond Bauer-yea, Ronald Reguly-yea, and Teresa Reynolds-yea, Abigail Drezek-yea, the motion carried 6 to 0.

**ST. CHARLES COUNTY AMBULANCE DISTRICT
BOARD MEETING MINUTES
THURSDAY, September 10, 2020**

NOTICE OF MEETING

I CALL TO ORDER – PUBLIC PORTION

Mark Fenton called to order the Public Portion. In attendance were Mark Fenton, James Cooke, Teresa Reynolds, Ronald Reguly, Abigail Drezek and Raymond Bauer.

II MOTION TO CLOSE MEETING – PUBLIC PORTION

Teresa Reynolds moved to suspend the open meeting and go into Closed Meeting-Public Portion pursuant to Attorney Client Sec.610.021(1)RSMo(1986), and Personnel Sec.610.021(3)RSMo(1986), Ronald Reguly seconded; roll call vote was taken. Mark Fenton-yea, James Cooke-yea, Teresa Reynolds-yea, Abigail Drezek-yea, Ronald Reguly-yea, Raymond Bauer-yea, the motion carried 6 to 0.

III ADJOURNMENT - PUBLIC PORTION

Teresa Reynolds moved to adjourn the Board Meeting. Raymond Bauer seconded, roll call vote was taken; Mark Fenton-yea, James Cook-yea, Raymond Bauer-yea, Teresa Reynolds-yea, Abigail Drezek-yea, the motion carried 6 to 0.

*Next Regular Board Meeting
September 24th, 2020*

Mark Fenton, Chair

Submitted by Tammy Dixon

Raymond Bauer, Secretary/Treasurer



TO: CHIEF TAZ MEYER, SCCAD
FROM: COLLETTE KOSCIELSKI, PROJECT MANAGER
SUBJECT: RECOMMENDATION TO ISSUE PURCHASE ORDER TO CI SELECT FOR FURNITURE FOR NEW HEADQUARTERS FACILITY
DATE: SEPTEMBER 18, 2020
CC: ASST CHIEF KELLY COPE, SCCAD
ASST CHIEF DAVE LEWIS, SCCAD
ANGELA DOLLENS, SCCAD
CRAIG MECKFESSEL, SCCAD FACILITIES MANAGER
ROY MANGAN, ARCHIMAGES
MARIANN MAXVILL, ARCHIMAGES
TODD SWEENEY, NAVIGATE

In August 2019 the St. Charles County Ambulance District (SCCAD) issued an RFP for Basis of Design for furniture. Three firms responded, and SCCAD selected CI Select's proposed package as the basis of design for furniture.

Throughout the past 12 months Archimages, SCCAD, Navigate and CI Select have worked together to develop the furniture selections for the new HQ facility. We met regularly and have reviewed several versions of furniture floor plans and cut sheets.

CI Select issued a finalized set of furniture plans and cut sheets dated 9/11/20. Today CI Select submitted a final cost of \$1,175,561.71 for the furniture represented in the plans and cut sheets. See attached quote. This proposed cost utilizes various state and government cooperative purchasing contracts to satisfy requirements for competitive pricing.

The Total Program Budget that was approved by the Board on February 13, 2020 included a line item of \$1,340,000 for furniture. The current cost proposed by CI Select is within budget.

If SCCAD feels that the plans and cut sheets dated 9/11/20 represent their desired furniture package for the new Headquarters facility, Navigate recommends that the St. Charles County Ambulance District execute a Purchase Order to CI Select in the amount of \$ \$1,175,561.71.



Item Number	Product	Total Qty	Unit Price	Extended Price
		New		
A1	Peter Pepper Wheelies Lectern	3	\$2,057.34	\$6,172.02
A2	Peter Pepper Fiberglass Recycling	4	\$1,538.16	\$6,152.64
A3	Peter Pepper Tilt Receptacle	2	\$1,497.87	\$2,995.74
A4	Claridge Galaxy Glass Mount Whiteboard	9	\$941.46	\$8,473.14
A5	Claridge Galaxy Glass Mount Whiteboard	19	\$666.12	\$12,656.28
A6	Claridge Mix Mobile Glassboard	2	\$1,655.16	\$3,310.32
A7a	Nucraft High Tech Column Lectern	1	\$5,203.18	\$5,203.18
A7b	National Universal Lectern with Casters	1	\$2,205.65	\$2,205.65
A8	Filzfelt ARO Divide	1	\$230.00	\$230.00
A9	Peter Pepper Rotating Magazine Rack	2	\$1,112.82	\$2,225.64
A10	Claridge Galaxy Glass Mount Whiteboard	25	\$749.97	\$18,749.25
A11a	KnollExtra Sapper Clamp Mount Dual Monitor Arm	62	\$244.34	\$15,149.08
A11b	KnollExtra Sapper Fixed Table Mount Dual Monitor Arm	5	\$236.36	\$1,181.80
A11c	KnollExtra Sapper Clamp Mount Single Monitor Arm	3	\$147.44	\$442.32
A11b	KnollExtra Sapper Clamp Mount Triple Monitor Arm	2	\$342.76	\$685.52
A12	Knoll Dividends Worksurface Cable Management Basket	73	\$13.25	\$967.25
A13	Claridge Galaxy Glass Mount Whiteboard	1	\$528.06	\$528.06
A14	National Convenience Outlet with 5 Power and 1 Phone	67	\$87.87	\$5,887.29
A14a	Tripp-Lite 7-Outlet Plug Strip with 25' Cord	6	\$55.33	\$331.98
A15	Knoll Dividends set of 10 Wire Management Clips	74	\$12.25	\$906.50
A16	Doug Mockett 2" Grommet (Field Install)	73	\$4.50	\$328.50
A17	Varidesk Pro Plus 30	1	\$335.00	\$335.00
B1	HON 5-Shelf Bookcase	9	\$371.25	\$3,341.25
B2	National Waveworks 5-Shelf Bookcase	2	\$359.15	\$718.30
B3	National Waveworks 2-Shelf Bookcase	4	\$243.13	\$972.52
C1a.1	National Acquaint w/Arms-DesignTex Pennant, Ocean	3	\$655.25	\$1,965.75
C1a.2	National Acquaint w/Arms- ArcCom Delphi, Midnight	16	\$493.08	\$7,889.28
C1b.1	National Acquaint without Arms-DesignTex Pennant, Ocean	3	\$639.89	\$1,919.67
C1b.2	National Acquaint without Arms- ArcCom Delphi, Midnight	1	\$477.72	\$477.72
C1b.3	National Acquaint without Arms-Ultrafabrics Ultraleather Pro, Dark Knight	4	\$502.04	\$2,008.16
C1b.4	National Acquaint without Arms-National Pixie, Blueberry	9	\$435.07	\$3,915.63
C2a	SitOnIt Wire Rod Rio Stack Chair, Armless, Uph Seat-Momentum Silica Jig, Granite	88	\$200.34	\$17,629.92
C2b	SitOnIt Wire Rod Rio Stack Chair, Armless, Uph Seat-Momentum Silica Jig, Granite	58	\$204.12	\$11,838.96
C2c	SitOnIt Cart for Rio Chairs	7	\$167.58	\$1,173.06
C3a	OFS Acen Mesh Back Nesting Chair w/Arms-Ultrafabrics Ultratech Wired, Blackjack	200	\$244.91	\$48,981.60
C3b	OFS Acen Mesh Back Nesting Chair without Arms-Ultrafabrics Ultratech Wired, Blackjack	80	\$233.82	\$18,705.60
C4a	Global Auburn- Leather/Mock Leather Black	9	\$683.76	\$6,153.84
C4b.1	Stylex Insight Wraparound Cantilever Base-DesignTex Pennant, Ocean	14	\$1,179.33	\$16,510.62
C4b.2	Stylex Insight Wraparound Cantilever Base-Ultrafabrics Ultraleather Pro, Dark Knight	72	\$904.02	\$65,089.44
C5a.1	SitOnIt Vectra - Standard Cylinder - Maharam Manner, Magic	51	\$400.26	\$20,413.26
C5a.1a	SitOnIt Vectra - Standard Cylinder-Momentum Canter EPU, Onyx	3	\$376.74	\$1,130.22
C5a.2	SitOnIt Vectra - High Cylinder- Maharam Manner, Magic	48	\$400.26	\$19,212.48
C5b	SitOnIt Novo- Maharam Manner, Magic	3	\$482.58	\$1,447.74
C5c.1	HON Endorse- Maharam Manner, Magic	3	\$622.80	\$1,868.40
C5c.2	HON Endorse with Headrest- Maharam Manner, Magic	3	\$658.80	\$1,976.40
C5d	SitOnIt Focus- Maharam Manner, Magic	7	\$540.54	\$3,783.78
C5da	SitOnIt Focus- Momentum Canter EPU, Onyx	2	\$517.02	\$1,034.04
C6a	Vion, 4-Leg w/Casters, Mesh Back with Arms-DesignTex Stratum, Shale	34	\$433.84	\$14,750.56



Item Number	Product	Total Qty		Unit Price	Extended Price
		New			
C6b	NOT USED	0			\$0.00
C6c	Vion, 4-Leg, w/Glides, Upholstered Back w/Arms-Momentum Silica Jig, Granite	11		\$389.40	\$4,283.40
C6d	Vion, 4-Leg, w/Glides, Upholstered Back Armless-Ultrafabrics Brisa, Wrought Iron	8		\$297.88	\$2,383.04
CR1	National Waveworks Buffet Credenza	4		\$1,381.99	\$5,527.96
CR2	National Waveworks Credenza 36H with Refrigerator Section Left	1		\$1,488.20	\$1,488.20
CR3	National Waveworks Double Door Cabinet	2		\$511.85	\$1,023.70
CR4	National Waveworks 60W Credenza w/Hinged Door and Lateral	1		\$850.10	\$850.10
CR5	Knoll Dividends/Calibre Printer Credenza	1		\$817.28	\$817.28
D1	National Maneuver Mobile Workstation w/Lectern	4		\$1,062.94	\$4,251.76
D2a	National Waveworks and Tessera Desk/Overheads	1		\$4,698.74	\$4,698.74
D2b.1	National Waveworks and Tessera Desk/Overheads	1		\$5,977.95	\$5,977.95
D2b.2	National Waveworks and Tessera Desk/Overheads	1		\$6,008.66	\$6,008.66
D2b.3	National Waveworks and Tessera Desk/Overheads	1		\$6,264.16	\$6,264.16
D3a	National Waveworks and Tessera Desk/Overheads	3		\$3,878.09	\$11,634.27
D3b	National Waveworks and Tessera Desk/Overheads	8		\$3,879.90	\$31,039.22
D4a	National Waveworks and Tessera Desk/Overheads	1		\$2,493.12	\$2,493.12
D4b.1	National Waveworks and Tessera Desk/Overheads	1		\$2,142.08	\$2,142.08
D4b.2	National Waveworks and Tessera Desk/Overheads	2		\$2,142.08	\$4,284.16
D5	HON 38000 Series Desk	1		\$868.50	\$868.50
D6	Tennsco Foreman's Desk	1		\$254.88	\$254.88
D7	National Waveworks and Tessera Desk/Overheads	1		\$1,498.86	\$1,498.86
F1a	Great Openings - 5 Drawer Lateral, 36W-Folkstone Grey	2		\$658.59	\$1,317.18
F1b	Great Openings - 4 Drawer Lateral, 36W-Folkstone Grey	9		\$532.73	\$4,794.57
F2	Great Openings - 5 Drawer Lateral, 42W-Folkstone Grey	24		\$720.94	\$17,302.56
F2a	Great Openings - 5 Drawer Lateral, 42W-Medium Grey	11		\$720.94	\$7,930.34
F3	Great Openings - 3 Drawer Lateral, 42W-Folkstone Grey	2		\$488.94	\$977.88
F4	Safco Mobile Plan Stand	1		\$930.72	\$930.72
F5	National Waveworks 2 Drawer Lateral	4		\$597.58	\$2,390.32
F6	Knoll Reff Profiles 4H Lateral w/Hinged Doors Above, 30W	5		\$1,070.25	\$5,351.25
F7	Knoll Reff Profiles 2H Lateral, 30W	2		\$591.75	\$1,183.50
F8	Great Openings - 2 Drawer Lateral, 42W-Folkstone Grey	1		\$372.94	\$372.94
L1	KI Kurv Bench	2		\$1,178.00	\$2,356.00
L2a	Paul Brayton Adele, Swivel Base with Self Return-ArcCom Burkina, Onyx	8		\$1,427.60	\$11,420.80
L2b	Paul Brayton Adele, Swivel Base with Self Return-DesignTex Gridley, Cobalt	3		\$1,265.10	\$3,795.30
L2c	Paul Brayton Adele, Swivel Base with Self Return-Ultrafabrics Ultraleather Pro, Dark Knight	4		\$1,379.49	\$5,517.95
L3	National Fringe Armless 3-Seat, Custom Banquette for 13'W (78" Each)-Seat: DesignTex Little Dot, Midnight; Back: Momentum-Almanac, Atomic	2		\$4,350.57	\$8,701.14
L4a	National Fringe 1-Seat Lounge-National Sedona, Fog	1		\$913.22	\$913.22
L4b	National Fringe 2-Seat Lounge-National Jacks, and Jill	1		\$1,259.57	\$1,259.57
L5	HON Flock Armless Lounge-Maharam Apt, Nocturnal	4		\$775.35	\$3,101.40
L6	National Fringe Mid Back Swivel Lounge with Arms-National Jacks, and Jill	4		\$949.05	\$3,796.20
S1	Muuto Loft Barstool	32		\$378.81	\$12,121.92
S2a.1	SitOnIt Rio Barstool w/Arms, Hard Surface Glides-Momentum Silica Jig, Granite	3		\$294.84	\$884.52
S2a.2	SitOnIt Rio Barstool w/Arms, Carpet Glides-Momentum Silica Jig, Granite	8		\$287.70	\$2,301.60
S2b	SitOnIt Rio Counter Height Stool w/Arms, Porcelain Surface Glides-Momentum Silica Jig, Granite	9		\$294.84	\$2,653.56
S3	ReGeneration High Task Stool w/Hard Casters-Knoll Infinite, Gunmetal	5		\$473.04	\$2,365.20
S3a	ReGeneration High Task Stool w/Soft Casters-Knoll Infinite, Gunmetal	1		\$473.04	\$473.04



Item Number	Product	Total Qty		
		New	Unit Price	Extended Price
ST1a	Knoll Reff Wardrobe Cabinet, 72H 12W 20D, Left Hinge	4	\$521.75	\$2,087.00
ST1b	Knoll Reff Wardrobe Cabinet, 72H 12W 20D, Right Hinge	2	\$521.75	\$1,043.50
T1	Global Cube Table	26	\$252.12	\$6,555.12
T2	HON Arrange 36" Square Café Table 36"H	4	\$490.95	\$1,963.80
T3	HON Arrange 36" Round Café Table 36"H	5	\$498.60	\$2,493.00
T4	HON Preside 48" Round Seated Height Table w/Power	1	\$648.90	\$648.90
T5	HON Preside 96x48 Rect T-Leg Table w/Power	3	\$956.70	\$2,870.10
T6	HON Preside 60x48 Rect T-Leg Table w/Power	1	\$948.60	\$948.60
T7	HON Preside 72x36 Rect T-Leg Table w/Power	2	\$743.40	\$1,486.80
T8	HON Preside 72x36 Boat T-Leg Table w/Power	1	\$743.40	\$743.40
T9.1	Nevins 144x36/48 Boat Conf Table with Opus Base, Quartz	1	\$18,320.40	\$18,320.40
T9.2	Nevins 144x36/48 Boat Conf Table with Opus Base, Solid Surface	1	\$8,612.52	\$8,612.52
T9a	Nevins 138x36/48 Boat Conf Table with Opus Base, Solid Surface	1	\$8,456.70	\$8,456.70
T10	Nevins 96x36/48 Boat Conf Table with Opus Base, Solid Surface	1	\$6,379.80	\$6,379.80
T11	Nevins 120x36/48 Boat Conf Table with Opus Base, Solid Surface	3	\$7,809.06	\$23,427.18
T12a	National Waveworks 60x24 Flip Top Training Table	5	\$653.03	\$3,265.15
T12b	National Waveworks 60x24 Flip Top Training Table w/ Power and Modesty	4	\$1,134.60	\$4,538.40
T13a	National Waveworks 72x24 Flip Top Training Table, W/Power	40	\$1,165.74	\$46,629.60
T13b	National Waveworks 72x24 Flip Top Training Table	57	\$668.81	\$38,122.17
T14	HON Arrange 36" Square Café Table 42"H	2	\$504.45	\$1,008.90
T15	Berco 60" Round Anyway Table	2	\$604.42	\$1,208.84
T16	Berco 36" Round Anyway Table	1	\$320.54	\$320.54
T17	HON Arrange 36" Round Café Table Seated Height	9	\$451.35	\$4,062.15
T18	HON Arrange 36" Square Café Table Seated Height	3	\$443.70	\$1,331.10
T19	National Strassa 108"W 48"D 41"H Parsons Table with 48"W x 48"D x 29"H, w/Power and Foot Rail	1	\$2,396.30	\$2,396.30
T20	National Strassa 84"W x 36"D x 41"H Table	1	\$1,256.16	\$1,256.16
T21	National Strassa 60"W x 36"D x 29"H Table	1	\$1,434.03	\$1,434.03
T22	Nucraft Fleet, T-Leg Nesting Table, 60W 30D with Power (average)	11	\$2,597.50	\$28,572.54
T23	National Waveworks 36" Round Table with Disc Base	4	\$632.56	\$2,530.24
T24	National Confide Magazine Table	3	\$720.00	\$2,160.00
T25	Mayline Ranger Four Post Drafting Table	1	\$1,091.04	\$1,091.04
T26	Knoll Antenna 42" Round Simple Table, Mobile	1	\$335.25	\$335.25
W1	Knoll Dividends/Tone/Series 2,(average based on 10 Workstations)	10	\$4,394.03	\$43,940.34
W2	Knoll Dividends/Tone/Series 2	1	\$3,801.00	\$3,801.00
W3	Knoll Dividends/Tone/Series 2 (average based on 2 Workstations)	2	\$3,405.88	\$6,811.75
W4	Knoll Dividends/Tone/Series 2 (average based on 2 Workstations)	2	\$3,339.50	\$6,679.00
W5	Knoll Dividends/Tone/Series 2 (average based on 3 Workstations)	3	\$3,989.06	\$11,967.17
W6	Not Used	0		
W7a	Knoll Dividends/Tone/Series 2, (average based on 3 Workstations)	3	\$6,367.12	\$19,101.36
W7b	Knoll Dividends/Tone/Series 2, (average based on 2 Workstations and work area)	2	\$6,253.64	\$12,507.28
W7c	Knoll Dividends/Tone/Series 2, (average based on 4Workstations)	4	\$4,295.44	\$17,181.75
W7d	Knoll Dividends/Tone/Series 2, (average based on 3 Workstations)	3	\$5,655.87	\$16,967.61
W7e	Knoll Dividends/Tone/Series 2, (average based on 4 Workstations)	4	\$4,880.40	\$19,521.59
W8	Knoll Reff Profiles, Tone (average based on 4 Workstations)	4	\$3,519.75	\$14,079.00
W9	Knoll Reff Profiles, Tone (average based on 2 Workstations)	2	\$3,029.13	\$6,058.25
W8/W9	Custom Quartz Accent Tops and Infill Panels-Cambria Delgatie	1	\$30,479.55	\$30,479.55
W10	Not Used	0		



Item Number	Product	Total Qty		Unit Price	Extended Price
		New			
W11	Knoll Dividends/Tone/Series 2	1		\$3,195.25	\$3,195.25
W12	Knoll Dividends/Tone/Series 2	1		\$3,862.50	\$3,862.50
W11/W12	Custom Solid Surface Transaction Tops	1		\$2,717.05	\$2,717.05
W13	Knoll Dividends/Tone/Series 2, Includes 2 Workstations and Tower for 1402 (average based on 2 Workstations)	2		\$3,600.38	\$7,200.75
W14	Knoll Dividends/Tone/Series 2, (average based on 6 Workstations)	6		\$1,390.57	\$8,343.40
W15	Knoll Dividends/Tone/Series 2, (average based on 2 Workstations)	2		\$2,915.25	\$5,830.50
W16	Knoll Dividends/Tone	1		\$994.00	\$994.00
	National Master Key	2		\$6.82	\$13.64
Furniture Subtotal					\$1,039,580.05
Freight					\$12,691.66
Receive/Delivery - Initial Bid					\$8,800.00
Receive/Delivery - Change Order 1					-\$4,400.00
Project Management - Initial Bid					\$6,400.00
Project Management - Change Order 1					\$2,240.00
Installation Prevailing Wages- Initial Bid					\$84,900.00
Installation Union Labor - Change Order 1					\$25,350.00
Updated Project Total with Project Management, Install, Delivery, and Freight					\$1,175,561.71
<i>Deposit Required for Order Placement (9.93% of total)</i>					<i>\$116,755.54</i>

*** No Contingency - All Prices are Firm Fixed Costs for Order Placed Prior to September 30, 2020 and Delivered and Installed by September 30, 2021.

Change Order 1: Additional Product Added

- Adjustable Height Worksurfaces
- Wire Management, Monitor Arms and Plug Strips
- Glass Markerboards as requested
- Foreman's Desk
- Task Stools for SIM Control
- Product Changes
- Final Finish Selections
- Added HDMI to Lecterns
- Upgraded Quartz Finish on Tables and W8/W9 Workstations
- Addition of Single and Triple Monitor Arms
- Additional Product - Whiteboards, Varidesk, Magazine Rack, Ped Cushions (W14)
- Delivery/Install Changes
- 5 Phase Install - Consecutive, No Intermittent Breaks in Schedule
- Direct Ship and Receive at Site for Full Truckload Shipments
- Less than Truckload Received at CI Select Warehouse and Re-Delivered to Site
- Prevailing Wage Rates increased to Union Wage Rates**